

DKK million	Q1 2025					FY 2025				
	Average	Median	High	Low	# of contr.	Average	Median	High	Low	# of contr.
Reported revenue	7,380	7,387	7,618	7,190	10	35,023	35,045	35,431	34,404	12
Revenue growth, local currency, %	7%	7%	10%	5%	10	10%	10%	12%	8%	11
Organic growth, %	6%	6%	9%	4%	10	9%	9%	11%	7%	11
Like-for-Like, %	6%	6%	7%	4%	10	6%	6%	7%	5%	11
Gross profit	5,865	5,825	6,108	5,771	10	27,830	27,930	28,209	27,121	12
<i>Gross margin, %</i>	79.6%	79.7%	80.4%	78.7%	10	79.5%	79.6%	80.0%	78.8%	12
Operating profit (EBIT)	1,604	1,607	1,682	1,504	10	8,627	8,636	8,770	8,394	12
EBIT margin, %	21.8%	21.9%	22.7%	20.6%	10	24.7%	24.6%	25.1%	24.4%	12
Net profit	1,016	1,017	1,074	954	9	5,723	5,739	5,831	5,574	11
Earnings per share, basic	12.7	12.8	13.4	12.0	8	73	73	76	70	11
Dividend per share	n/a					23	22	25	20	12
Free cash flow*	n/a					4,982	5,132	6,380	3,238	8

DKK million	FY 2026					FY 2027				
	Average	Median	High	Low	# of contr.	Average	Median	High	Low	# of contr.
Reported revenue	38,150	38,206	39,124	37,065	12	40,986	41,213	43,049	39,153	12
Revenue growth, local currency, %	9%	9%	11%	7%	11	7%	8%	10%	5%	11
Organic growth, %	8%	8%	10%	6%	11	7%	7%	9%	4%	11
Like-for-Like, %	5%	5%	6%	4%	11	4%	4%	5%	3%	11
Gross profit	30,451	30,508	31,243	29,404	12	32,819	32,839	34,496	31,254	12
<i>Gross margin, %</i>	79.8%	80.0%	80.5%	78.6%	12	80.1%	79.9%	81.4%	78.7%	12
Operating profit (EBIT)	9,905	9,957	10,215	9,289	12	10,775	10,815	11,474	9,922	12
EBIT margin, %	26.0%	26.0%	26.5%	25.1%	12	26.3%	26.4%	27.1%	25.1%	12
Net profit	6,708	6,738	7,003	6,249	11	7,352	7,468	7,848	6,764	11
Earnings per share, basic	88	90	92	82	11	101	101	108	93	11
Dividend per share	26	25	31	23	11	29	28	35	26	11
Free cash flow*	6,381	6,566	7,114	5,147	8	7,079	6,915	8,190	5,865	8

\*Including lease payments

Estimates based on Visible Alpha consensus dated 25.02.2025

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Figures are in million DKK, except for EPS and Dividend per share which are in DKK.